

FINANCIAL REPORT TTN MINISTRY 2022

Donations received from the Netherlands

JANUARY 2022	P24,000	
FEBRUARY 2022	P24,000	
MARCH 2022	P24,000	
APRIL 2022	P24,000	
MAY 2022	P24,000	
JUNE 2022	P24,000	
JULY 2022	P24,120.96	
AUGUST 2022	P24,344.10	
SEPTEMBER 2022	P24,353.30	
OCTOBER 2022	P24,429.14	
NOVEMBER 2022	P19,550.14	
DECEMBER 2022	P22,574.24	
TOTAL		P283,371.88

EXPENSES TTN MINISTRY PHILIPPINES 2022

During Pandemic Schools were closed until September
RICE 14 children x P500 = P7000 x 9 months P63,000

October till December switched back to old system.

Schools started again

14 children x P500 = P7000 x 3 months

- UNIFORMS
- NOTE BOOKS
- SHOES
- PAINT FOR SCHOOL
- BROOMS, CHALK, BIN P21,000

HOSTING AND DOMAIN EXPENSES P20,000

VISA EXPENSES P50,000

LIVING EXPENSES TILL SEPTEMBER P129,371.88

FOOD, Water, Electricity & Rent

during pandemic, until country opened up in September

- Rent P20,000
- Food P14,000
- Electricity P2,600
- Water P400
- Internet P3000

TOTAL EXPENSES P283,371.88

LONG TERM GOALS FOR 2023-2028

Long term goals for TTN Ministry is to recover from the pandemic and pick up where we are and expand ministry in different areas as finances permit.

Let me give you a brief explanation of how TTN Ministry has been set up, before I discuss anything about future plans.

TTN Ministry is divided into 4 areas – www.ttnministry.com

1. Touching the Nations – www.touchingthenations.com – mercy ministries
2. Training the Nations – www.trainingthenations.com – disciple people
3. Teaching the Nations – www.teachingthenations.com – provide biblical teachings that will help and encourage people
4. Transforming the Nations – www.transformingthenations.com – BAM project, Prayer rooms and Church ministries

AD 1 - TOUCHING THE NATIONS

SAC – support a child

Through support a child we help children with making it possible for them to go to school and finish their elementary and high school studies. This will help the children with not ending up on the streets or collecting garbage. When kids finish their education it helps them to have a job and take care of themselves and their family.

SPREAD THE WORD

Through this ministry we provide Bibles for free to prison ministries, churches and other outreaches or any other materials like Christian books, Christian music or Christian movies. We give these products away for free to inspire people and help them to grow closer to the Lord.

AD 2 - TRAINING THE NATIONS

Through Training we focus on discipleship in several forms.

TTN RUNNING TEAM

Through this ministry we encourage and inspire people to live a healthy life and encourage them to get regular exercise. Through this ministry we organize running events to encourage people to get some exercise and also we use the running events to raise more support for the ministry.

Next to this we also support professional athletes and help them to achieve their dreams by providing them with a support system where they can train and develop their God given talents and gifts to inspire other people to start exercising.

Also through this ministry we raise funds by finding sponsors when we plan running marathons or long distance events.

LIFE GROUPS

Through this ministry we focus on developing small groups where we discuss biblical teachings and how to be a Christian, through focusing on one on one discipleship.

AD 3 -TEACHING THE NATIONS

We provide and make available teachings from the Bible that will set you free. The Bible says that the

truth will set you free. These teachings that we post and make available will help people in their daily walk with Christ.

AD 4 - TRANSFORMING THE NATIONS

BAM PROJECT

BAM stands for Business as Mission. Through this ministry we use business in a positive way to help society. With these businesses we provide jobs for people so they can support their families. Beside this we also supply goods that are hard to get in certain areas, so it will help people to have a more comfortable life. Beside this we carry products that support local farmers, these projects are also known as fairtrade. Next to this, when possible we also carry products that are organic. This means we contribute with our products to a better environment. So in short we use business in a positive way to help the economy, provide jobs, help farmers and make more products available so it makes life easier.

CHURCH MINISTRY

With this ministry we provide an umbrella for churches, so they have a covering and we can focus on building and planting more churches.

PRAYER ROOMS

Through this ministry we establish places where people can pray and meditate to grow closer to the Lord. Beside this it is through prayer that we can see the impossible done.

The pandemic caused a lot of problems for TTN Ministry. During this time our support almost went to almost nothing. Beside this the Philippines was closed until September 2022. Movement was restricted and people had to wear mask and needed permits to move around. This also meant we were not able to raise funds through our BAM projects and Running Events.

However, in 2023 we were able to return back to normal. Although economy was hit hard in the Philippines and things are still slow, we were able to pick up our BAM project and worked on raising funds through running a marathon in 2023.

For the year 2023 our planning is to pick up our SAC – Support a Child program again and start work towards supporting 50 kids and grow BAM project to increase income for missions. Also our TTN Running Team will be running 1 marathon to help raise support for SAC program.

In 2024 we hope to expand SAC to 100 kids, and continue working on expanding our BAM Project, so we hopeful can receive some income from the business. Also through TTN Running Team we hope to organize 1 running event to raise some support and run a marathon for fundraising and raise enough funds to support 100 kids for the new school year.

In 2025 we hope to continue to expand our SAC to 500 kids, and by this time BAM project is big enough to really contribute to SAC program. Also through TTN Running Team we are hopefully able to organize 2 running events and start supporting professional runners with developing their God given gift. By this time we hopefully have a Running Team of about 10 people.

Next to this again we hope to run our yearly marathon in the hope to bring more awareness for SAC and raise some funds through sponsorship.

Most likely by this time we are also located in Manila and able to start a home church again where we focus on discipleship.

In 2026-2028 we want to expand our SAC ministry to 1000 kids, and by this time BAM project is big enough to help with SAC and other projects.

TTN Running Team is about 20 members and also we have our yearly marathon where we raise funds for SAC. Next to this we organize between 2-4 running events per year to raise funds for the ministry. Hopefully by this time the church plant has grown a little and is becoming a church with about 50 members. Hopefully we can start a prayer room again, where people can come to pray and meditate. Also by this time we hope to be able to start becoming an umbrella for other church plants and have our first yearly meeting with 10 different churches.

Doelstelling, Statutaire doelstelling van de instelling. Wat wil de instelling bereiken?

Purpose of non profit is to bring in longterm positive change into society, so it builds up and contribute to help society grow in a positive way. Through sharing the gospel, supporting children in their education, providing jobs and supporting local farmers with selling their products.

Welke werkzaamheden verricht de instelling?

Wanneer worden welke werkzaamheden uitgevoerd? En hoe dragen die bij aan het realiseren van de doelstelling?

We have several things going on.

First, our support of children in their education is ongoing. We have weekly meetings with children to monitor and support them with their studies, that they may finish their elementary and high school studies. Payment of funds is done on a monthly basis. Funds are used to help parents with paying the monthly project cost that schools are asking. Beside this also support of funds are used for uniforms, shoes, school bags, books, pens, etc.

Second, BAM project are businesses that are operative 24/7 and we are working towards promoting and eventually also exporting products that are organic and/or fairtrade (helping local farmers). For example we distribute products like coconut products (shampoo, conditioner, coconut oil, etc), muscovado sugar, coconut sugar, rice and coffee. These products are sold in supermarkets, and sold to restaurants, hotels and resorts. Supporting farmers with fair wages and helping with making it possible for families to have a living.

Hoe krijgt de instelling inkomsten?

- Donations from different countries like USA, UK, Netherlands, Japan and Philippines
- Organizing running events to raise funds.
- Receive donations through Youtube channel.
- Receive funds through BAM project (Business As Mission)

Op welke manier en aan welke doelen worden de verkregen inkomsten besteed?

Als uw instelling vermogen .. n/a

We spend received funds on mainting our websites, webhosting and youtube channels and my visa that needs renewing on a yearly basis. Any funds next to this will be used to support children in their education, giving away of bibles, support outreaches of churches, food kitchen, organizing running events to raise funds, church plants, outreach events, prison ministry and support prayer rooms. For example in the year 2022 the Philippines was closed until September .. this means people were not able

to make a living and move freely to earn a living. During this time we used funds to buy rice.

Url van het beleidsplan Vul de link in waar het beleidsplan te vinden is.

<http://www.ttnministry.com>

Beloningsbeleid, Beloningsbeleid voor het statutaire bestuur, voor de leden van het beleids bepalend orgaan en voor het personeel (bijvoorbeeld CAO of salarisregeling).

N/A .. all volunteers

Activiteitenverslag

Noem de activiteiten die zijn uitgevoerd. Of vul bij de volgende vraag de url in naar het activiteitenverslag, of de url naar het jaarrekening als daarin de activiteiten van het betreffende boekjaar duidelijk zijn beschreven

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